

FORM-15

Details/Information to be provided to beneficiaries under Clause (7) of Regulation 30 of CERC (Terms & Conditions of Tariff) Regulations, 2014

Details/Information to be submitted in respect of Fuel for Computation of Energy ChargesName of the Company:- **NTPC - SAIL POWER COMPANY LTD**Name of Power Station:- **BHILAI EXPANSION POWER PLANT (2 x 250 MW)**Month:- **JUNE 2019 (FINAL)**

S.No.	Particulars	Unit	Domestic FSA Coal (Supplied by Rail)	Imported Coal	Domestic E-Auction coal (Supplied by Rail)
A) OPENING QUANTITY					
1	Opening Quantity of Coal /Lignite	(MT)	0.000	0	126003.990 ✓
2	Value of Stock	(Rs.)	0.000	0	847910111.680 ✓
B) QUANTITY					
3	Quantity of coal supplied by the coal Company	(MT)	145670.58 ✓	0	128222.82 ✓
4	Adjustment (+/-) in quantity supplied by the coal Company	(MT)	0.00	0	0
5	Coal supplied by the Coal Company (3+4)	(MT)	145670.58 ✓	0	128222.820 ✓
6	Normative transit & handling losses (for coal based projects)	(MT)	1165.36 ✓	0	1025.783 ✓
7	Net coal supplied of coal (5-6)	(MT)	144505.22 ✓	0	127197.037 ✓
C) PRICE					
8	Amount charged by the coal company	(Rs.)	235515886 ✓	0	705449483 ✓
9	Adjustment (+/-) in amount charged by the coal Company	(Rs.)	0	0	0
10	Handling, Sampling and Such other similar charges	(Rs.)	5005466 ✓	0	4405934 ✓
11	Total amount charged (8+9+10)	(Rs.)	240521352	0	709855417
D) TRANSPORTATION					
12	Transportation charges by Rail / Ship / Road Transport	(Rs.)	114750765	0	217439983
	By Rail	(Rs.)	114750765 ✓	0	217439983 ✓
	By Road	(Rs.)	0	0	0
	By Ship	(Rs.)	0	0	0
13	Adjustment (+/-) in amount charged by Railways / transport Company	(Rs.)	0	0	0
14	Demurrage charges, if any	(Rs.)	0	0	0
15	Cost of diesel in transporting coal through MGR system, if applicable, and other charges	(Rs.)	4634233.73 ✓	0	4079166 ✓
16	Total Transportation Charges and other charges (12+13+14+15)	(Rs.)	119384998.7	0	221519149
17	Total amount charged for coal supplied including transportation (11+16)	(Rs.)	359906350.7 ✓	0	931374567 ✓
E) TOTAL COST					
18	Landed cost of coal (2+17)/(1+7)	(Rs./MT)	2490.520 ✓	0.000	7027.16 ✓
19	Blending Ratio (Domestic/ Imported) *	%	62.817	0.000	37.183
20	Weighted average cost of Coal for the month	(Rs./MT)		4177.376 ✓	
F) QUALITY					
21	GCV of domestic coal of the Opening Coal Stock as per bill of Coal Company	(kcal/kg)	3473.361	NA	4756.617
22	GCV of domestic coal supplied as per bill of Coal Company*	(kcal/kg)	3367.710	NA	4866.364
23	GCV of Imported coal of the Opening Coal Stock as per bill of Coal Company	(kcal/kg)		NA	
24	GCV of Imported coal supplied as per bill of Coal Company	(kcal/kg)		NA	
25	Weighted average GCV of coal as billed *	(kcal/kg)		3924.953	
26	GCV of domestic coal of the Opening Coal Stock as received at station, TM basis	(kcal/kg)	3300.739	NA	4211.902
27	GCV of domestic coal as received at station, TM basis	(kcal/kg)	3183.055 ✓	NA	4193.663 ✓
28	GCV of Imported coal of the Opening Coal Stock as received at station, TM basis	(kcal/kg)		NA	
29	GCV of Imported coal as received at station, TM basis	(kcal/kg)		NA	
30	Weighted average GCV of coal as received at station *	(kcal/kg)		3558.828	

* 4 reports pending x Blending ratio (Dom/auction)

NOTE: NSPCL has been calculating ECR on the basis of billing of coal done by M/S SECL & their subsequent credits based on CIMFR report, pending reconciliation between NSPCL & SECL. In case any recovery /payment arises during the course of reconciliation, the same will be paid /recovered.

DGM(MTP/OE/Comm)

DGM,F&A

GM (O&M)

GM&BUH